

LEARNING PLAN UPDATE ESSER III FUNDING PLAN

Use of Funds Requirement

Updated: August 15, 2022



ACADEMIC SUPPORTS 1000 100

LEA Reserve-Loss/Learning

Providing more staff to meet the learning loss needs of students and reduce the teacher:student ratio.

Salary	Position	Staff	FY	Total
\$37836	Reading/Interventionist/ Additional Section Teacher	Kathy Wesley	21, 22	\$75672
\$27878	Elementary Math Facilitator Additional Section Facilitator	Shara Keen	21, 22	\$55756
\$8682	Secondary Facilitators	Rosemary Parsons, Laurel Adams, Rachel Simms	21, 22, 23	\$78131
\$31931	Learning Loss Elementary Facilitator	Teresa Illyes	21, 22, 23	\$95793
\$52792	Additional Elementary Teacher	Molly Morecraft	21, 22	\$105584
\$36000	Additional Elementary Teacher	Tarryn Monti	21, 22	\$72000
			TOTAL	<u>\$482933</u>



ACADEMIC SUPPORTS 1000 200

LEA Reservation-Loss of Learning:

Providing more staff to meet the learning loss needs of students and reduce the teacher:student ratio.

Retirement	Position	Staff	FY	Total
TRS	Reading/Interventionist/ Additional Section Teacher	Kathy Wesley	21, 22	\$9122
IMRF	Elementary Math Facilitator Additional Section Facilitator	Shara Keen	21, 22	\$4810
IMRF	Secondary Facilitators	Rosemary Parsons, Laurel Adams, Rachel Simms	21, 22, 23	\$6738
IMRF	Learning Loss Elementary Facilitator	Teresa Illyes	21, 22, 23	\$8256
TRS	Additional Elementary Teacher	Molly Morecraft	21, 22	\$10886
TRS	Additional Elementary Teacher	Tarryn Monti	21, 22	\$3712
			<u>TOTAL</u>	<u>\$47236</u>



ACADEMIC SUPPORTS 1000 300

USE OF FUNDS I. Any activity authorized in ESSA, IDEA, Perkins or McKinney Vento, Adult Education and Family Literacy
This is necessary to meet the state requirement to provide remote learning if students are in quarantine/isolation concerning COVID 19.

Technical License	Grade Levels Supported	Total Cost
ACCELUS	PreK-8	\$9250
APEX	9-12	\$15700
	<u>TOTAL</u>	<u>\$24950</u>



ACADEMIC SUPPORTS 1000 300

USE OF FUNDS I. Any activity authorized in ESSA, IDEA, Perkins or McKinney Vento, Adult Education and Family Literacy
One time purchase of Go-Guardian for the remote learning needs of the district to ensure security (3 year subscription). This is necessary for the district as if students are quarantined or in isolation the district is required to provide remote learning as an option, but have no way to secure the setting of the computer outside of the school. This would be in response to a COVID 19 transmission or prevention of outbreak.

Technical License	Grade Levels Supported	Total Cost
Go-Guardian	PreK-12	\$17600



ACADEMIC SUPPORTS 1000 300

USE OF FUNDS I. Any activity authorized in ESSA, IDEA, Perkins or McKinney Vento, Adult Education and Family Literacy
One time purchase of Trend Micro for the remote learning needs of the district to ensure security (3 year subscription). This is necessary for the district as if students are quarantined or in isolation the district is required to provide remote learning as an option, but have no way to secure the setting of the computer outside of the school. This would be in response to a COVID 19 transmission or prevention of outbreak.

Technical License	Grade Levels Supported	Total Cost
Trend Micro	PreK-12	\$13000



ACADEMIC SUPPORTS 1000 300

USE OF FUNDS I.Any activity authorized in ESSA, IDEA, Perkins or McKinney Vento, Adult Education and Family Literacy
One time purchase of SONIC WALL for the remote learning needs of the district to ensure security. This is necessary for the district as if students are quarantined or in isolation the district is required to provide remote learning as an option, but have no way to secure the setting of the computer outside of the school. This would be in response to a COVID 19 transmission or prevention of outbreak.

Technical License	Grade Levels Supported	Total Cost
SONIC WALL	PreK-12	\$14700



ACADEMIC SUPPORTS 1000 300

USE OF FUNDS I. Any activity authorized in ESSA, IDEA, Perkins or McKinney Vento, Adult Education and Family Literacy
One time purchase of 12 Franklin Jetpacks with plans from Verizon (\$234/school year) to provide internet access to those students and staff who currently do not have the availability to them in their home, nor feasibility of gaining access to a public support.

Technical License	Grade Levels Supported	Total Cost
Verizon Jetpacks (12)	PreK-12	\$2808



ACADEMIC SUPPORTS 1000 300

USE OF FUNDS I. Any activity authorized in ESSA, IDEA, Perkins or McKinney Vento, Adult Education and Family Literacy One time purchase of reading software online

Technical License	Grade Levels Supported	Total Cost
Lalilo	K-5	\$1600
Mystery Science	K-8	\$1100
Screencast-o-Matic	PreK-12	\$41
Spelling City	1-8	\$200
SumDog	2-8	\$200
TeachersPayTeachers School Access	PreK-12	\$5000
PebbleGo	PreK-5	\$500
SeeSaw	PreK-4	\$200
	<u>TOTAL</u>	<u>\$9041</u>

ACADEMIC SUPPORTS 1000 400

USE OF FUNDS I. Any activity authorized in ESSA, IDEA, Perkins or McKinney Vento, Adult Education and Family Literacy
One time purchase of flexible seating for high school students

Object	Grade Levels Supported	Intent for Impact	Total Per Item	Total
Steady Round Charging Table Tops	9-12	Spacing Mitigation	\$270	\$4050
Diwhy Industrial Bar Stool-26-32 Inch Adjustable	9-12	Spacing Mitigation	\$190/2	\$4370
			<u>TOTAL</u>	\$8420



ACADEMIC SUPPORTS 1000 400

USE OF FUNDS 11. Develop strategies and implement public health protocols, to the greatest extent practicable, policies in line with guidance from the CDC on reopening and operating schools to effectively maintain the health and safety of students, educators, and staff.

One time purchase of 33 cabinet dollies for mobile needs of staff with their files due to covid mitigation and is necessary due to staff movement to reduce student flow in the hallways. These can be found in every instructional and office room in the district.

Object	Grade Levels Supported	Intent for Impact	Total Per Item	Total
Cabinet Dollies (33)	PreK-12	Allow Staff Movement	\$181	\$5973



ACADEMIC SUPPORTS 1000 300

SEA Reserve-Learning Loss (3698) and USE OF FUNDS I. Any activity authorized in ESSA, IDEA, Perkins or McKinney Vento, Adult Education and Family Literacy (22609)

One time purchase of science curriculum for the secondary (9-12) physical and life science curriculum SAVASS. This purchase is a result of learning loss that has occurred among students and reflective in testing scores. This is necessary to meet the many needs of students in their curricular avenue.

Object	Grade Levels Supported	Intent for Impact	Total Per Item	Total
Science Curriculum: Life and Physical	9-12	Curricular Support	\$18750/\$7557	\$26307



ACADEMIC SUPPORTS 1000 300

USE OF FUNDS I.Any activity authorized in ESSA, IDEA, Perkins or McKinney Vento,Adult Education and Family Literacy
One time purchase of SAVASS reading/language arts/writing curriculum for the K-12 levels to support learning loss.This purchase is a result of learning loss that has occurred among students and reflective in testing scores. This is necessary to meet the many needs of students in their curricular avenue.

Object	Grade Levels Supported	Intent for Impact	Total Per Item	Total
Language Arts/Reading Curriculum	K-12	Curricular Support	---	\$94000



ACADEMIC SUPPORTS 1000 300

USE OF FUNDS I. Any activity authorized in ESSA, IDEA, Perkins or McKinney Vento, Adult Education and Family Literacy
One time purchase of McGraw Hill social science curriculum for the 6-12 levels to support learning loss. This purchase is a result of learning loss that has occurred among students and reflective in testing scores. This is necessary to meet the many needs of students in their curricular avenue. This will be stored in the social science room on the main floor of the high school, the junior high wings social science rooms at the grade school building.

Object	Grade Levels Supported	Intent for Impact	Total Per Item	Total
Social Science Curriculum	6-12	Curricular Support	---	\$25000



ACADEMIC SUPPORTS 1000 500

USE OF FUNDS 10. Repairing and improving school facilities to reduce risk of virus transmission and exposure to environmental health hazards.

One time purchase of 3 staff desks to meet the need of adequacy for new staff obtained due to covid learning loss. This is necessary to meet the needs of the additional staff hired as well as provide adequate spacing to meet covid mitigation.

Object	Grade Levels Supported	Intent for Impact	Total Per Item	Total
Staff Desks (3)	PreK-12	Adequacy	\$1595	\$4785



ACADEMIC SUPPORTS 1000 500

SEA Reserve-Learning Loss

One time purchase of 3 Dell Notebooks for new additional staff to use. These are necessary and allowable as they allow staff to work from multiple areas, provide technology support for all educational and health needs, as well as all staff to work remotely due to COVID 19. This would be necessary in the event that an outbreak occurs and the district goes remote, or quarantines occur.

Object	Grade Levels Supported	Intent for Impact	Total Per Item	Total
Dell Notebooks	PreK-12	Adequacy	\$1127	\$3381



MENTAL HEALTH SERVICES 2120 100

SEA Reservation-Summer Enrichment=\$1949, Use of Funds 9. Mental Health Services= \$51. SEA Reservation After School-Homelessness=\$1949, Use of Funds 9. Mental Health Services =\$51. Summer Counseling and Engagement to support mental health for students in need due to COVID-19 depression related issues as well as suicide prevention.

Salary	Position	Staff	FY	Total	Program Services
\$2000	Mental Health Specialist	Lauren Wagoner	22	\$2000	Summer
\$2000	Guidance Counselor	Jessica Will	22	\$2000	After School-Homelessness



MENTAL HEALTH 2120 100

LEA Reserve-Loss/Learning:
Providing more staff to meet the learning loss needs of students and reduce the teacher:student ratio.

Salary	Position	Staff	FTE	FY	Total
\$44244	Mental Health Specialist	Lauren Wagoner	1.0	21, 22	\$88488



MENTAL HEALTH 2120 200

SEA Reservation-Learning Loss, LEA Reservation-Loss of Learning:

Retirement	Position	Staff	FTE	FY	Total
TRS	Mental Health Specialist	Lauren Wagoner	1.0	21, 22	\$9329
TRS	Guidance Counselor	Jessica Will	1.0	21, 22	\$207



MENTAL HEALTH 2120 500

SEA Reservation- Learning Loss: One time purchase of 1 Dell Notebook for new additional staff to use (District Mental Health Specialists Office. These are necessary and allowable as they allow staff to work from multiple areas, provide technology support for all educational and health needs, as well as all staff to work remotely due to COVID 19. This would be necessary in the event that an outbreak occurs and the district goes remote, or quarantines occur.

Object	Grade Levels Supported	Intent for Impact	Total Per Item	Total
Dell Notebook	PreK-12	Adequacy	\$1127	\$1127



COVID MITIGATION 2130 300

USE OF FUNDS 4. Developing and implementing procedures for preparedness and response efforts

Transportation of COVID19 preventative testing from completed inhouse collect. necessary due to the gov's requirement to test staff/stud who are nonvax specifically in the upper grade levels/to test to stay/prevent learning loss due to quar/isol.

Preventative Measure	Cost Fund	Total Cost
Testing for COVID (rapid)	Transportation	\$5242



COVID MITIGATION 2130 400

USE OF FUNDS 4. Developing and implementing procedures for preparedness and response efforts

One time purchase of lockable cabinet for district nurse to maintain security with supplies for students with covid mitigation standards in place. This is necessary due to the governor's requirement to test staff/students who are not vaccinated specifically in the upper grade levels. These tests must have storage in a place that has reduced exposure light. This will be stored at the high school nurse office area.

Object	Grade Levels Supported	Intent for Impact	Total Per Item	Total
Lockable Cabinet	9-12	Security	\$350	\$350



COVID MITIGATION 2130 400

USE OF FUNDS 4.Develop and imple. proced.for prep and response efforts One time purch. of testing mat. for COVID19to complete inhouse collect. necessary due to the gov's requirement to test staff/stud who are nonvax i.e. in the upper grade levels/to test to stay/prevent learning loss due to quar/isol.

Object	Grade Levels Supported	Intent for Impact	Total Per Item	Total
Masks (1 box of 2000)	PreK-12	Testing Materials	\$100	\$100
Boxes of Nitrile Gloves (2)	PreK-12	Testing Materials	\$18.50	\$37
Index Cards	PreK-12	Testing Materials	\$23	\$23
Sticker Labels	PreK-12	Testing Materials	\$6	\$6
Biohazard Bags	PreK-12	Testing Materials	\$62	\$62
Biohazard Warning Labels	PreK-12	Testing Materials	\$23	\$23
Permanent Markers	PreK-12	Testing Materials	\$12	\$12
Trash Bags	PreK-12	Testing Materials	\$61	\$61
Clear Label Holders	PreK-12	Testing Materials	\$22	\$22
Plastic Storage Bin	PreK-12	Testing Materials	\$90	\$90
Large Storage Bin	PreK-12	Testing Materials	\$118	\$472
Wireless Barcode Scanner	PreK-12	Testing Materials	\$75	\$150
			<u>TOTAL</u>	<u>\$1058</u>

COVID MITIGATION 2130 500

SEA Reserve-Learning Loss.

One time purchase of 1 Dell Notebook for current nurse to use (Nurse Office). These are necessary and allowable as they allow staff to work from multiple areas, provide technology support for all educational and health needs, as well as all staff to work remotely due to COVID 19. This would be necessary in the event that an outbreak occurs and the district goes remote, or quarantines occur.

Object	Grade Levels Supported	Intent for Impact	Total Per Item	Total
Dell Notebook	PreK-12	Health Needs	\$1127	\$1127



PROFESSIONAL DEVELOPMENT 2210 400

USE OF FUNDS I. Any activity authorized in ESSA, IDEA, Perkins or McKinney Vento, Adult Education and Family Literacy
One time purchase of items for professional development in the district due to lack of availability on training to meet guidelines and requirements for mandated training, inclusive of professional books on student engagement, pushing boundaries, and challenging conventional thinking (1700)

Object	Grade Levels Supported	Intent for Impact	Total Per Item	Total
Supplements to PD (68)	PreK-8	Enhance staff knowledge	\$25	\$1700



TECHNOLOGY/REMOTE LEARNING

2220 400

USE OF FUNDS 8. Technology

One time purchase of 2 slim storage unit for technology to be kept in for remote learners through the summer months, 28 Toner Cartridges for printers.

Object	Grade Levels Supported	Intent for Impact	Total Per Item	Total
Slim Storage Units	PreK-12	Store Remote Devices	\$235	\$470
Toner Cartridges	PreK-12	Print Materials for Remote Learners	\$35	\$980
			<u>TOTAL</u>	<u>\$1450</u>



TECHNOLOGY/ REMOTE LEARNING

2220 500

USE OF FUNDS 8. Technology

One time purchase of 1 HP Laser Jet Printer @ 540/unit (540) and 1 HP Laser Jet Printer and Copier @ 939/unit (939). (1479)

Object	Grade Levels Supported	Intent for Impact	Total Per Item	Total
HP Laser Jet Printer	PreK-12	Print Materials for Remote Learners	\$540	\$540
HP Laser Jet Printer and Copier	PreK-12	Print Materials for Remote Learners	\$939	\$939
			<u>TOTAL</u>	<u>\$1479</u>



REPAIR/IMPROVE FACILITIES 2530 400

USE OF FUNDS 10. Repairing and improving school facilities to reduce risk of virus transmission and exposure to environmental health hazards.

One time purchase of roof replacement hardware of storage unit on high school north campus. This is necessary to store items such as additional desks, tables, chairs, and additional shields we currently had to maneuver to meet social distancing guidelines to meet mitigation guidelines for COVID19 to prevent transmission.

Object	Grade Levels Supported	Intent for Impact	Total Per Item	Total
Roof Replacement	9-12	Storage	\$5000	\$5000



REPAIR/IMPROVE FACILITIES 2530 400

USE OF FUNDS 10. Repairing and improving school facilities to reduce risk of virus transmission and exposure to environmental health hazards.

One time purchase of building materials for storage unit on high school north campus property to bring up to code. This is necessary to store items such as additional desks, tables, chairs, and additional shields we currently had to maneuver to meet social distancing guidelines to meet mitigation guidelines for COVID19 to prevent transmission.

Object	Grade Levels Supported	Intent for Impact	Total Per Item	Total
Coding Update	9-12	Storage	\$500	\$500



REPAIR/IMPROVE FACILITIES 2530 400

USE OF FUNDS 10. Repairing and improving school facilities to reduce risk of virus transmission and exposure to environmental health hazards.

One time purchase of building to make additional space in the high school facility to meet covid mitigations in the office area considering social distancing requirements and create a space for our nurse to facilitate quarantine requirements as well as working space for contact tracing. This will also meet mitigation guidelines for COVID19 to prevent transmission.

Object	Grade Levels Supported	Intent for Impact	Total Per Item	Total
Additional Spaces	9-12	Adequacy	\$2050	\$4100



REPAIR/IMPROVE FACILITIES 2530 500

USE OF FUNDS 10. Repairing and improving school facilities to reduce risk of virus transmission and exposure to environmental health hazards.

One time purchase of 2 12x20 vinyl sided standard Maxibarns for storage. This is necessary to store items we currently had to maneuver to meet social distancing guidelines to meet mitigation guidelines for COVID19 to prevent transmission both stored on the grade school property.

Object	Grade Levels Supported	Intent for Impact	Total Per Item	Total
Maxibarn	PreK-12	Storage	\$7779	\$15558



IMPROVE AIR QUALITY 2540 400

USE OF FUNDS 12. Repair and upgrade projects to improve air quality in school buildings

One time purchase of 12 HVAC Frigidaire Window Air Conditioner - 12,000 BTU for high school facility. This is necessary for the air quality improvements needed for the individual setting of the classrooms. There is no central system that provides fresh air. Without these, needs would not be met concerning fresh air and this will meet mitigation guidelines for COVID19 to prevent transmission.

Object	Grade Levels Supported	Intent for Impact	Total Per Item	Total
Frigidaire Window Air Conditioner	9-12	HVAC	\$485	\$5820



DEVELOPING POLICIES/STRATEGIES 2540 400

USE OF FUNDS I I. Develop strategies and implement public health protocols, to the greatest extent practicable, policies in line with guidance from the CDC on reopening and operating schools to effectively maintain the health and safety of students, educators, and staff

Object	Grade Levels Supported	Intent for Impact	Total Per Item	Total
Admin	PreK-12	Policy development	---	\$5508



SANITATION 2540 400

USE OF FUNDS 6. Supplies for sanitation

One time purchase of cleaning supplies needed to meet the mitigation for COVID 19. This is necessary to ensure the facilities are clean to reduce COVID 19 transmission and prevent outbreaks and allowable as an expenditure. This would include wipes, hand sanitizer, paper towels, rags, disinfectants, electric sprayer solutions, floor cleaners, dish washing materials, bleach for cloth cleaners, disinfectants for cloth cleaners, as well as filters for air units (\$2830)

Object	Grade Levels Supported	Intent for Impact	Total Per Item	Total
Cleaning Supplies	PreK-12	Lessen COVID19 Exposure	---	\$2830



IMPROVE AIR QUALITY 2540 400

USE OF FUNDS 12. Repair and upgrade projects to improve air quality in school buildings

One time purchase of 10 Port Plug-Ins for "restoring the air" and improving air quality of the high traffic areas. This is necessary to promote clean air in high traffic areas due to mitigation in place to prevent COVID19.

Object	Grade Levels Supported	Intent for Impact	Total Per Item	Total
Port Plug-Ins	PreK-12	Restoring Air	\$410	\$4100



IMPROVE AIR QUALITY 2540 400

USE OF FUNDS 12. Repair and upgrade projects to improve air quality in school buildings

One time purchase of 43 TruDoor Hollow Metal Door with Lite Kit & Glass fire rated doors for the high school facility to meet the needs of the HVAC unit, fire rated requirements, and secure covid mitigation . This is necessary to maintain air quality in each room as there is not a central system instead the HVAC system is per room for cooling air and reasonable as the doors in place currently do not adequately shut and open like they should due to building age. These are necessary to prevent COVID 19 transmission.

Object	Grade Levels Supported	Intent for Impact	Total Per Item	Total
Fire Rated Door Kits	9-12	Air Quality	---	\$49940



IMPROVING FACILITIES/AIR QUALITY

2540 400

USE OF FUNDS 10. Repairing and improving school facilities to reduce risk of virus transmission and exposure to environmental health hazards.

One time purchase of ceiling repair to ensure safety. This will also help in meet the needs of social distancing components of covid mitigation due to lack of current space. The ceiling addition ensures security necessary to meet the recommendations of IDPH, CDC, and local health departments to prevent COVID 19. These are high school gym/weight room.

Object	Grade Levels Supported	Intent for Impact	Total Per Item	Total
Ceiling Addition	9-12	Air Quality	----	\$15450



TECHNOLOGY/REMOTE LEARNING

2220 400

USE OF FUNDS 8.Technology

One time purchase of Charley, Inc. 6 Dell monitors with 2 stands/docking . These are reasonable to meet the needs of the district administrative demands related to **COVID**, contact tracing, remote learning meetings, and remote staff meetings. Three monitors and 1 docking stand will be in each of the two district administrators offices. This is necessary for prevention of **COVID19** transmission as well as outbreaks.

Object	Grade Levels Supported	Intent for Impact	Total Per Item	Total
Monitors	PreK-12	Remote Needs	\$189	\$1134
Docking Stations	PreK-12	Remote Needs	\$225	\$450
			<u>TOTAL</u>	<u>\$1585</u>



IMPROVE AIR QUALITY 2540 400

USE OF FUNDS 12. Repair and upgrade projects to improve air quality in school buildings
One time purchase of upgraded electrical boiler supplies (Le Fever Electric) to the HVAC system in the high school building (380).

Object	Grade Levels Supported	Intent for Impact	Total Per Item	Total
Boiler Supplies	9-12	Air Quality	---	\$380



SANITATION 2540 500

USE OF FUNDS 6. Supplies for sanitation

One time purchase of a Dewalt 4000 PSI Pressure Washer to clean large surface points such as cafeteria tables, picnic tables, playground equipment, bleachers, etc. for covid mitigation (\$1000). This is necessary to maintain cleanliness for use of this equipment by students due to covid mitigation prevention and mask breaks required by the return to school plan as well as CDC and local health department recommendations.

Object	Grade Levels Supported	Intent for Impact	Total Per Item	Total
4000PSI Pressure Washer	PreK-12	Cleaning	\$1000	\$1000



SANITATION 2540 500

USE OF FUNDS 6. Supplies for sanitation

One time purchase of 5 new floor machines (3 scrubbers, buffer, waxer, disinfectant cart) for buildings to use for sanitary needs to meet covid mitigation. These are necessary to clean high touch/traffic areas to prevent COVID-19 outbreaks. These are allowable due to needing to maintain student safety. These are also an additional level of mitigation the district will be able to put in place to ensure health safety.

Object	Grade Levels Supported	Intent for Impact	Total Per Item	Total
Floor Machines	PreK-12	Cleaning Supplies	\$3000	\$15000



IMPROVING FACILITIES2540 500

USE OF FUNDS 10. Repairing and improving school facilities to reduce risk of virus transmission and exposure to environmental health hazards.

One time purchase of three Uline Downtown room dividers to meet the needs of social distancing components of covid mitigation due to lack of current space. The dividers ensure security in spacing and are necessary to meet the recommendations of IDPH, CDC, and local health departments to prevent COVID19. These are in the unit office, high school office of the district mental health specialist, as well as our facilitators' room.

Object	Grade Levels Supported	Intent for Impact	Total Per Item	Total
Uline Dividers	PreK-12	Social Distancing	\$670	\$2010



DEVELOP/IMPLEMENT PROCEDURES 2540 500

USE OF FUNDS 4. Developing and implementing procedures for preparedness and response efforts

One time purchase of 3 Fire Resistant Cabinets for district legal files to be kept for new mitigation in place. These will be stored in the unit office to maintain paperwork for ESSER grant work, audit requirements, vaccination documentation, grant documentation related to COVID-19, student and employee documentation requirement inclusive of any training requirements/health records needed for quarantine/isolation information.

Object	Grade Levels Supported	Intent for Impact	Total Per Item	Total
Fire Resistant Cabinets	PreK-12	Preparedness/Response	\$1320	\$3960



IMPROVE AIR QUALITY 2540 500

USE OF FUNDS 12. Repair and upgrade projects to improve air quality in school buildings

One time purchase of 3 HVAC Kwidcool INDUSTRIAL AIR CONDITIONERS - 16,800 BTU for high school. This is necessary for the air quality improvements needed for the individual setting of the classrooms. There is no central system that provides fresh air.

Without these, needs would not be met concerning fresh air and this will meet mitigation guidelines for COVID19 to prevent transmission.

Object	Grade Levels Supported	Intent for Impact	Total Per Item	Total
Industrial Air Conditioners	9-12	Air Quality	\$3805	\$11415



IMPROVE AIR QUALITY 2540 500

USE OF FUNDS 12. Repair and upgrade projects to improve air quality in school buildings

One prefabricated Backyard Showcase Outdoor Pavilion for an outdoor classroom use total size 45'x60' to be located on the grade school property. As an outdoor classroom setting this is necessary to provide alternative seating to meet mitigation guidelines for COVID19 and to prevent transmission as well as improve student air quality overall. This will be able to be used by all students PreK-8 and high school courses hosted at the grade school (242 grade school students + 90 high school students). This will be used weather permitting for various levels of need. Due to our weather, most days from August-November and March-May have nice enough weather for class outdoors.

Object	Grade Levels Supported	Intent for Impact	Total Per Item	Total
Outdoor Pavilion	PreK-8	Social Distancing	-----	\$22473



IMPLEMENT PUBLIC HEALTH PROTOCOLS 2540 500

USE OF FUNDS 11. Develop strategies and implement public health protocols, to the greatest extent practicable, policies in line with guidance from the CDC on reopening and operating schools to effectively maintain the health and safety of students, educators, and staff

One time purchase of mobile signage to promote crowd control at the main entrances 3 sets of 2 banner groupings. This purchase is necessary in order to control the flow of staff/students when events are held with high traffic such as registration, family nights as required by Title I events, stakeholder meetings as required by grants, graduations, and entrance/exit of normal days. This product will be stored at each building needs as a guide for perimeter boundaries.

Object	Grade Levels Supported	Intent for Impact	Total Per Item	Total
Banner Groupings	PreK-12	Social Distancing	\$1620	\$4860



PREPAREDNESS/RESPONSE

2540 500

USE OF FUNDS 4. Developing and implementing procedures for preparedness and response efforts

One time purchase of 8 SEON Camera and 1 central viewing system to address appropriate distancing for students in regards to contact tracing for coronavirus mitigation. In addition these units can be used in case of shutdown due to coronavirus outbreaks for remote and mobile access points for students with out media services/availability due to the extremely rural setting as well as low-income needs and address security of our buses

Object	Grade Levels Supported	Intent for Impact	Total Per Item	Total
SEON Camera Systems	PreK-12	Response Efforts	\$2139	\$17112
Central Viewing System	PreK-12	Response Efforts	\$3551	\$3551
			<u>TOTAL</u>	<u>\$20943</u>



AIR QUALITY 2540 500

USE OF FUNDS 12. Repair and upgrade projects to improve air quality in school buildings

One time purchase of 2 HVAC Frigidaire Window Air Conditioner - 24,000 BTU for high school facility @ \$749/unit 1498= . This is necessary for the air quality improvements needed for the individual setting of the classrooms. There is no central system that provides fresh air. Without these, needs would not be met concerning fresh air and this will meet mitigation guidelines for COVID19 to prevent transmission.

Object	Grade Levels Supported	Intent for Impact	Total Per Item	Total
Frigidaire Window Air Conditioner	9-12	Air Quality	\$749	\$1498



SOCIAL DISTANCING

2540 500

USE OF FUNDS 12. Repair and upgrade projects to improve air quality in school buildings

One prefabricated aluminum bleacher outdoor seating area use total size 45'x30' to be located on the grade school property. As an outdoor seating area setting this is necessary to provide alternative seating to meet mitigation guidelines for COVID19 and to prevent transmission as well as improve student air quality overall. This will be able to be used by all students PreK-8 and high school courses hosted at the grade school (242 grade school students + 90 high school students). This will be used weather permitting for various levels of need. Due to our weather, most days from August-November and March-May have nice enough weather for class outdoors.

Object	Grade Levels Supported	Intent for Impact	Total Per Item	Total
Bleacher Seating	PreK-8	Alt Seating	\$4213	\$4213



AIR QUALITY 2540 500

USE OF FUNDS 12. Repair and upgrade projects to improve air quality in school buildings
The total is inclusive of HVAC system in the high school building supplies and policies.

Object	Grade Levels Supported	Intent for Impact	Total Per Item	Total
HVAC Services	9-12	Air Quality	\$3000	\$3000



PREPAREDNESS AND RESPONSE 2550 500

USE OF FUNDS 4. Developing and implementing procedures for preparedness and response efforts

One time purchase of Bus Radio Units 8 and Installation with VEI Communications @ 3600/unit (28800) to address appropriate distancing for students in regards to contact area for coronavirus mitigation. In addition these units can be used in case of shutdown due to coronavirus outbreaks for remote and mobile access points for students with out media services/availability due to the extremely rural setting as well as low-income needs.

Object	Grade Levels Supported	Intent for Impact	Total Per Item	Total
Bus Radio Units	PreK-12	Covid Mitigation	\$3600	\$28800



TECHNOLOGY 2660 300

USE OF FUNDS 8. Technology

One time purchase of ERATE for the remote learning needs of the district to ensure security. This is necessary for the district as if students are quarantined or in isolation the district is required to provide remote learning as an option, but have no way to secure the setting of the computer outside of the school. This would be in response to a COVID 19 transmission or prevention of outbreak.

Object	Grade Levels Supported	Intent for Impact	Total Per Item	Total
ERATE	PreK-12	Remote Learning	\$8700	\$8700

